



GRETCHEN WHITMER
GOVERNOR

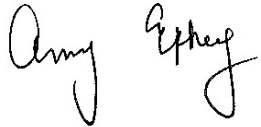
STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
LANSING



LIESL EICHLER CLARK
DIRECTOR

VIA E-MAIL

TO: Senate Appropriations Committee Members
House Appropriations Committee Members
Chris Harkins, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Amy Epkey, Senior Deputy Director 

DATE: August 23, 2021

SUBJECT: Section 216 FTE Boilerplate Report

In accordance with Section 216(1)(a) and (b) of Article 4, Part 2, of 2020 PA 166, attached are two documents for the Department of Environment, Great Lakes, and Energy's (EGLE) Section 216 FTE Boilerplate Report for the third quarter of fiscal year 2021.

If you need further information, please contact Paul McDonald, Director, Finance Division, at 517-242-9340; or you may contact me at 517-242-7407.

Attachments

cc/att: David Massaron, Director, State Budget Office
George W. Cook, III, Legislative Affairs Director, Governor's Office
Ben Dawson, Senate Fiscal Agency
Austin Scott, House Fiscal Agency
Jacques McNeely, State Budget Office
Ryan Doll, State Budget Office
Liesl Eichler Clark, Director, EGLE
Aaron B. Keatley, Chief Deputy Director, EGLE
James Clift, Deputy Director, EGLE
Travis Boeskool, Legislative Liaison, EGLE
Paul McDonald, EGLE
Carly Kirk, EGLE
Dale Shaw, EGLE

FTEs by Classification and Job Type

Pay Period End Date 06/26/2021
761 ENVIRON, GREAT LAKES & ENERGY

OFFICE AND CLERICAL	113.0
OFFICIALS AND ADMINISTRATORS	70.0
PARAPROFESSIONALS	25.6
PROFESSIONALS	965.4
PROTECTIVE SERVICE WORKERS	9.1
SKILLED CRAFT WORKERS	1.0
TECHNICIANS	53.9
Total	1,238.0

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	5.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	1.0
AQUATIC BIOLOGIST	PROFESSIONALS	15.7
AQUATIC BIOLOGY SPECIALIST	PROFESSIONALS	7.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	1.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	2.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	6.1
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	3.0
DEPARTMENTAL ADMINISTRATOR-FZN	OFFICIALS AND ADMINISTRATORS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	47.8
DEPARTMENTAL MANAGER	PROFESSIONALS	2.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	8.8
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	18.6
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	9.0
ENGINEER	PROFESSIONALS	3.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEERING TECHNICIAN	TECHNICIANS	1.0
ENGINEER MANAGER	PROFESSIONALS	5.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	6.0
ENVIRONMENTAL ENGINEER	PROFESSIONALS	97.9
ENVIRONMENTAL ENGINEER SPL	PROFESSIONALS	13.8
ENVIRONMENTAL ENG LIC SPL	PROFESSIONALS	12.0
ENVIRONMENTAL MANAGER	PROFESSIONALS	92.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	372.3

ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	93.4
ENVIRONMENTAL TECHNICIAN	TECHNICIANS	17.3
ENVIRONMENTAL TECHNICIAN SPV	TECHNICIANS	2.0
ENVIRONMNTL ENGINEER LICENSED	PROFESSIONALS	27.5
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	5.0
FINANCIAL ANALYST	PROFESSIONALS	11.0
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	20.7
GEOLOGICAL TECHNICIAN	TECHNICIANS	9.0
GEOLOGIST	PROFESSIONALS	70.8
GEOLOGY SPECIALIST	PROFESSIONALS	11.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	0.9
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
LABORATORY ASSISTANT	TECHNICIANS	5.0
LABORATORY SCIENTIST	PROFESSIONALS	19.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	4.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	3.0
LABORATORY TECHNICIAN	TECHNICIANS	8.0
LIBRARIAN	PROFESSIONALS	0.5
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
METEOROLOGIST	PROFESSIONALS	1.9
METEOROLOGY SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	1.0
PHYSICIST	PROFESSIONALS	4.0
PHYSICIST MANAGER	PROFESSIONALS	2.0
PHYSICIST SPECIALIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
RESOURCE ANALYST	PROFESSIONALS	2.0
RESOURCE SPECIALIST	PROFESSIONALS	1.0
SECRETARY	OFFICE AND CLERICAL	78.4
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	9.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	12.0
SOIL SCIENTIST	PROFESSIONALS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	40.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0

STUDENT ASSISTANT	TECHNICIANS	8.7
TOXICOLOGIST	PROFESSIONALS	6.0
TOXICOLOGIST MANAGER	PROFESSIONALS	3.0
TOXICOLOGY SPECIALIST	PROFESSIONALS	2.0
		1238.0

Report ID: BUD-BPFTE-0064

SIGMA

Run Date: 07/20/2021

Department Boilerplate FTE

Run Time: 9:32:48 AM

Environment, Great Lakes, and Energy

Fiscal Year 2021 Quarterly FTE Comparison

Pay Period End Date - 6/26/2021

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	6.0	Payroll costs are appropriately recorded for the program.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental investigations	12.0	8.1	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental support	56.0	48.6	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	14.0	9.0	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Financial support	24.0	16.3	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
OFFICE OF THE GREAT LAKES	Great Lakes restoration initiative	9.0	1.6	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
OFFICE OF THE GREAT LAKES	Office of the Great Lakes	6.0	2.5	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Aquatic nuisance control program	6.0	7.7	Payroll costs are appropriately recorded for the program.
WATER RESOURCES DIVISION	Coastal management grants	7.0	6.6	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Expedited water/wastewater permits	1.0	3.0	FTE's default coding is recorded to this program. Allocation has been performed to move associated costs.
WATER RESOURCES DIVISION	Groundwater discharge permit program	22.0	19.5	Payroll costs are appropriately recorded for the program.
WATER RESOURCES DIVISION	Land and water interface permit programs	84.0	80.1	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
WATER RESOURCES DIVISION	NPDES nonstormwater program	83.0	80.4	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Program direction and project assistance	27.0	19.6	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Sewage sludge land application program	7.0	3.2	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Stormwater activities	27.5	25.1	Payroll costs are appropriately recorded for the program.
WATER RESOURCES DIVISION	Surface water	51.5	50.5	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Water withdrawal assessment program	5.0	6.3	Payroll costs are appropriately recorded for the program.
AIR QUALITY DIVISION	Air quality programs	187.0	169.5	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
REMEDIATION AND REDEVELOPMENT DIVISION	Contaminated site investigations, cleanup and revitalization	130.0	110.0	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
REMEDIATION AND REDEVELOPMENT DIVISION	Federal cleanup project management	40.0	29.6	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
REMEDIATION AND REDEVELOPMENT DIVISION	Laboratory services - RRD	39.0	30.9	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
REMEDIATION AND REDEVELOPMENT DIVISION	Refined petroleum product cleanup program	99.0	87.9	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
UNDERGROUND STORAGE TANK AUTHORITY	Underground storage tank cleanup program	5.0	8.0	FTE's are allocated from the Financial Support program to accurately reflect work for this activity.
RENEWING MICHIGAN'S ENVIRONMENT	Mapping and other support	5.0	2.1	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
RENEWING MICHIGAN'S ENVIRONMENT	Renewing Michigan's environment program	128.0	94.4	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
INFORMATION TECHNOLOGY	Information technology services and projects	0.0	5.7	FTE's are allocated from the Financial Support program to accurately reflect work for this activity.
CLIMATE AND ENERGY	Office of climate and energy	3.0	1.0	Payroll costs are appropriately recorded for the program.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Drinking water	68.0	87.1	FTE's default coding is recorded to this program. Allocation will be performed to move associated work effort to Environmental Health and Municipal Assistance programs.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Environmental health	57.0	34.6	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Environmental sustainability and stewardship	11.0	6.0	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Hazardous waste management program	45.0	37.5	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Low-level radioactive waste authority	2.0	.7	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Medical waste program	2.0	1.7	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Pollution prevention	7.0	5.8	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Radiological protection program	12.0	7.2	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Recycling initiative	3.0	6.0	Payroll costs are appropriately recorded for the program.
MATERIALS MANAGEMENT DIVISION	Scrap tire regulatory program	10.0	8.2	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
MATERIALS MANAGEMENT DIVISION	Solid waste management program	37.0	29.4	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
OIL, GAS, AND MINERALS DIVISION	Oil, gas, and mineral services	57.0	53.6	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
WATER INFRASTRUCTURE	Municipal assistance	29.0	14.1	As a result of the hiring freeze directed through ED 2020-04, the actual level of employees is below the authorized FTEs for many appropriations. The department is in the process of filling the vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
GREAT LAKES RESTORATION INITIATIVE	Great Lakes restoration initiative	0.0	8.5	FTE's are allocated from the Office of Great Lakes program to accurately reflect work for this activity.
WATER RESOURCES DIVISION	Wetlands program	0.0	6.3	FTE's are allocated from the Program Direction and Project Assistance program to accurately reflect work for this activity.
ONE-TIME APPROPRIATIONS	Drinking water declaration of emergency - Work Project	0.0	.2	Payroll costs are appropriately recorded in work project program.
ONE-TIME APPROPRIATIONS	Drinking water infrastructure - Work Project	0.0	.1	Payroll costs are appropriately recorded in work project program.
GREAT LAKES RESTORATION INITIATIVE	Great Lakes restoration initiative - Work Project	0.0	2.5	Payroll costs are appropriately recorded in work project program.
RENEWING MICHIGAN'S ENVIRONMENT	Mapping and other support - Work Project	0.0	.2	Payroll costs are appropriately recorded in work project program.
RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program - Work Project	0.0	2.2	Payroll costs are appropriately recorded in work project program.
RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program - Work Project	0.0	.1	Payroll costs are appropriately recorded in work project program.
WATER RESOURCES DIVISION	Water infrastructure initiative - Work Project	0.0	.2	Payroll costs are appropriately recorded in work project program.
	Total	1,424.0	1,245.5	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.